

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY HRS DEPARTMENT**

**PAY PERIOD NUMBER 26 , ENDING DEC 18, 2004**

<b>HRS DEPARTMENT</b>	<b>CURRENT PAY TOTAL EMPLOYEES</b>	<b>NUMBER OF PAY PERIODS</b>	<b>FYTD AVERAGE NO. OF EMPLOYEES</b>
AGRICULTURE	691.5	6	697.7
ATTORNEY GENERAL	522.0	6	513.2
AUDITOR GENERAL	147.0	6	147.2
CAREER DEVELOPMENT	0.0	6	151.3
CIVIL RIGHTS	134.0	6	133.5
CIVIL SERVICE	211.0	6	211.2
COMMUNITY HEALTH	4,753.0	6	4,757.8
CONSUMER & INDUSTRY SERVICES	0.0	6	946.2
CORRECTIONS	16,476.5	6	16,479.9
EDUCATION	345.5	6	344.0
ENVIRONMENTAL QUALITY	1,500.0	6	1,494.0
EXECUTIVE OFFICE	45.0	6	44.0
FAMILY INDEPENDENCE AGENCY	9,908.0	6	9,969.3
HISTORY ARTS AND LIBRARIES	253.5	6	265.5
INFORMATION TECHNOLOGY	1,731.0	6	1,735.7
LABOR & ECONOMIC GROWTH	4,169.0	6	3,034.0
MANAGEMENT & BUDGET	998.5	6	1,004.3
MILITARY AFFAIRS	925.0	6	941.3
NATURAL RESOURCES	1,698.5	6	2,026.7
STATE	1,852.0	6	1,855.9
STATE POLICE	2,705.0	6	2,699.3
TRANSPORTATION	2,922.5	6	2,964.3
TREASURY	1,565.0	6	1,559.5
<b>GRAND TOTAL:</b>	<b>53,553.5</b>		<b>53,975.6</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

MAIN MIDB CIVIL SERVICE WORKFORCE 09

REPORT SEQUENCE: HRS\_DEPT\_CD\_DESC

TABLES USED: VTS\_HRM\_EMP\_COMMON, PROFILE\_HRS\_DEPT\_AGENCY, VTS\_PROFILE\_HRS\_PAY\_PERIOD